

Extension of Domestic Abuse Act Framework and associated services

Appendix B – KIDAS Funding Partners

The figures shown below represent the annual (12-month) funding contributions from KIDAS partners for 2027–28. The proposed contract extension covers a 10-month period (from 1 April 2027 to 31 January 2028).

As a result, the funding contributions listed exceed the amount required for the 10-month extension. The remaining balance will be used to support the new KIFDAS service following recommissioning and all partner contributions will be fully utilised within the financial year.

KIDAS Funding Partner	KIFDAS annual funding contribution 2027-28
KCC Public Health including Coastal HIDVA project specific funding	£730,227.00
Office of the Police and Crime Commissioner (or equivalent) * this contribution is currently provided through delivery of the KIDAS Referral, Assessment and Triage Service via the OPCCs contract with Victim Support.	£190,808
Kent Fire and Rescue Service	£24,484.86
Ashford Borough Council	£18,502.21
Canterbury City Council	£23,735.15
Dartford Borough Council	£16,446.41
Dover District Council	£18,689.10
Folkestone and Hythe Borough Council	£17,567.75
Gravesham District Council	£17,380.86
Maidstone Borough Council	£24,108.94
Swale District Council	£24,295.83
Thanet District Council	£26,164.74
ICB – HIDVA project specific funding	£318,679.00
Total	£1,451,089.85